

Practice based Commissioning in York

Fri 27th June 2008

- PbC in a nutshell
- York Health Group
- Non-Elective Care
- Ebor Clinical Services
- Horizon Scanning

Practice based Commissioning

- “By devolving indicative budgets to practices that treat and refer patients, GPs and other primary care professionals are being encouraged to manage referrals and to commission and redesign services in a way that is more cost-effective and convenient for patients.”

**Outcome
For
Patient**

**Required
Mechanisms**

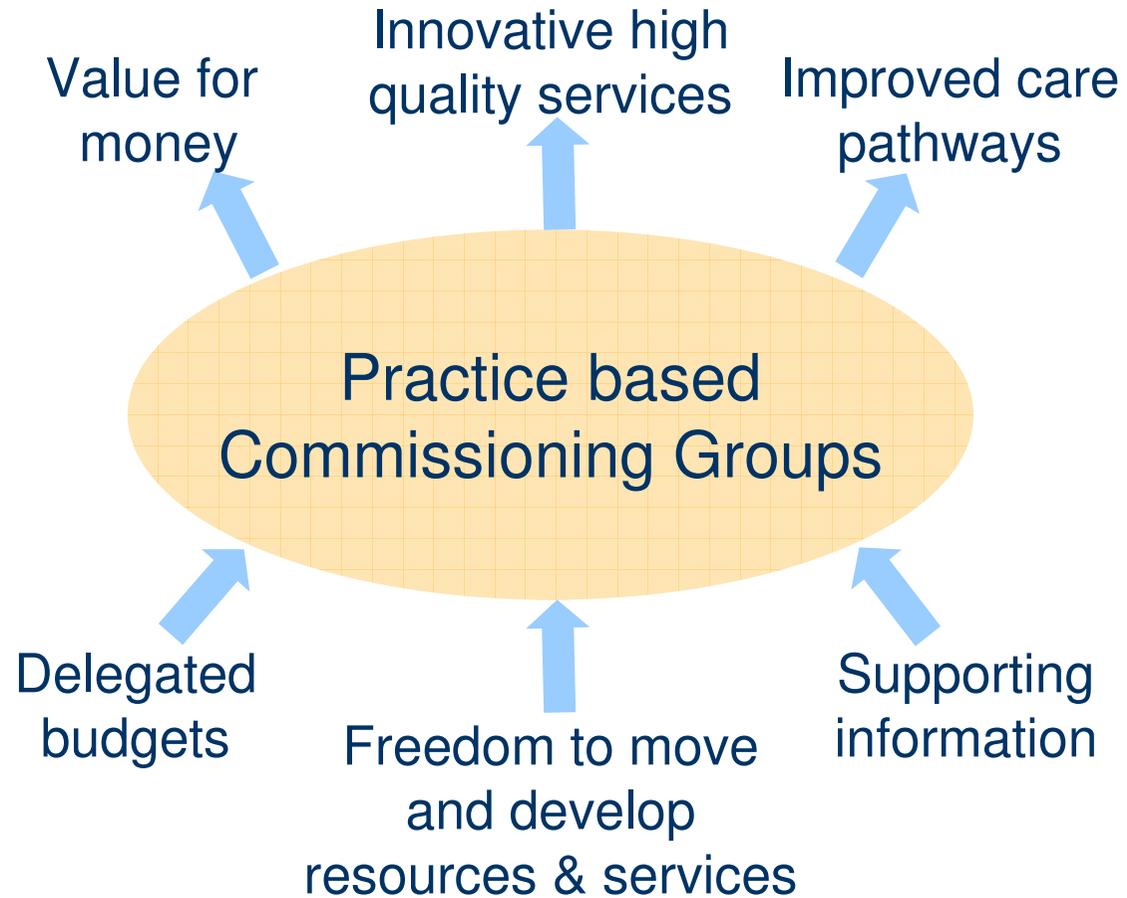
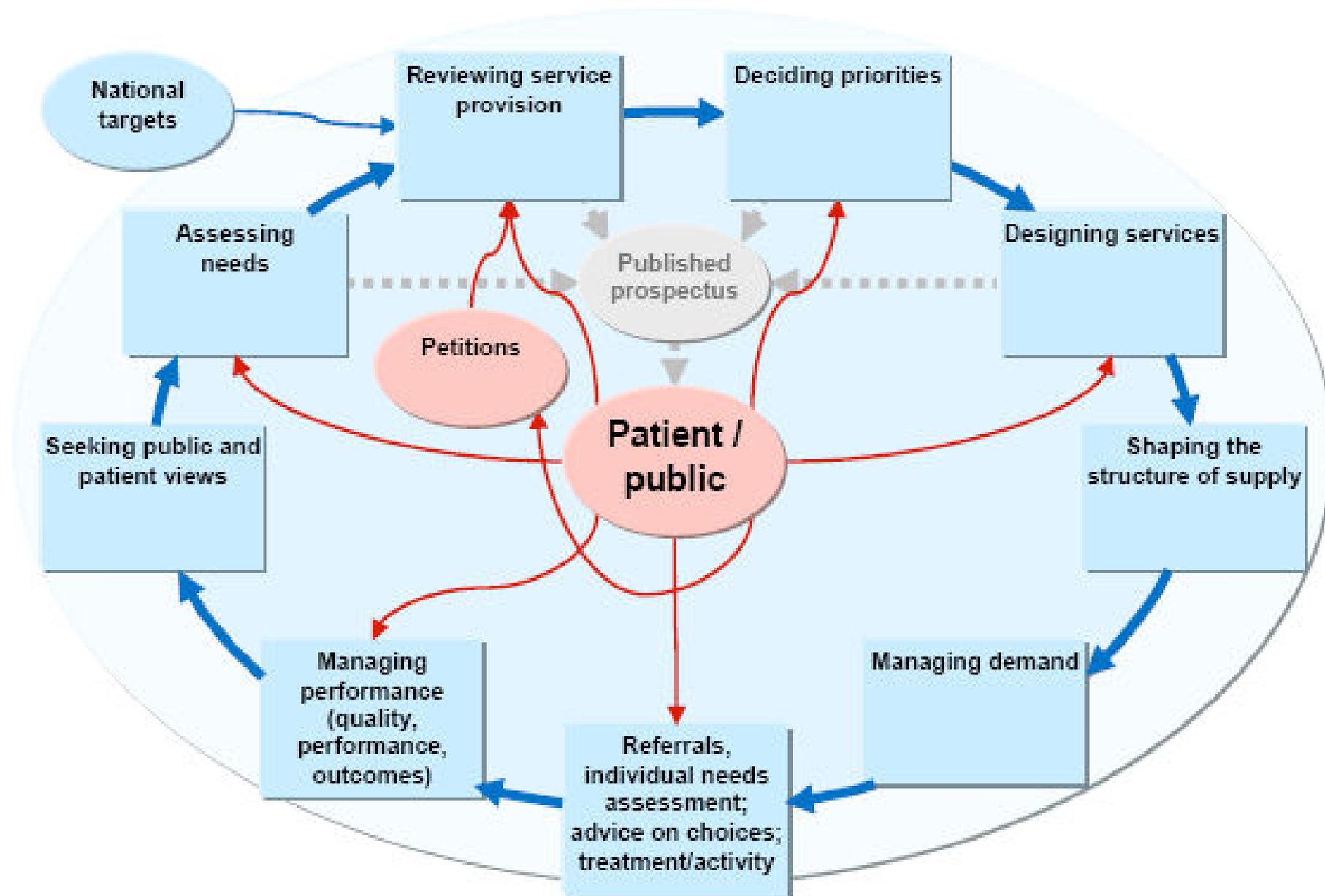


Figure 1: The commissioning cycle for health services



York Health Group

- 24 Practices
- 100+ GPs
- 220,000 Patients
- Management Board
- Consortium Agreement
- Cooperative, pooled resources, shared risk

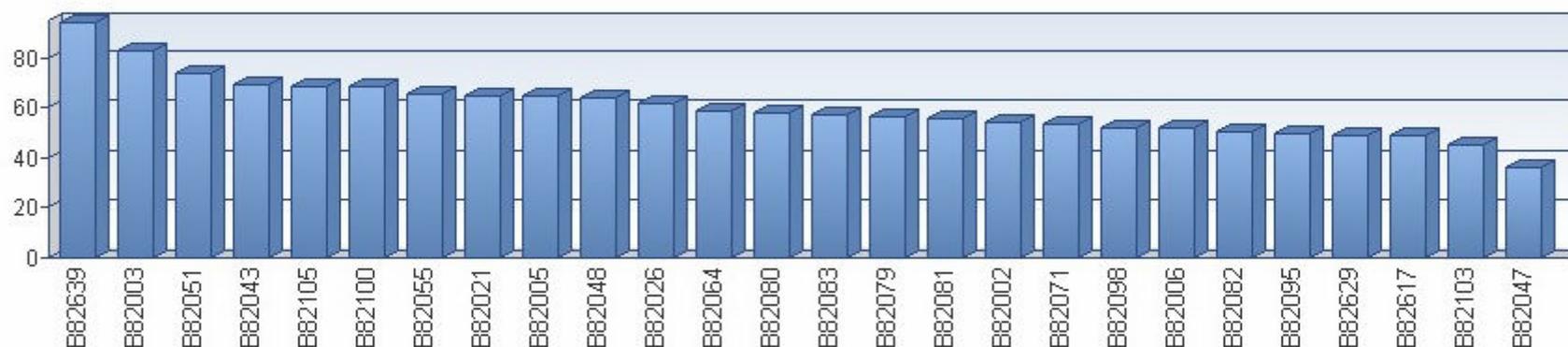
Incentive scheme / Commissioning plan

- Links with PCT financial recovery plan
- Care Pathway redesign, prioritise clin. Areas
- Working with secondary care colleagues
- Threshold document
- Combined cooperative work, pooling effort, resources & savings

Outpatient Attendances Activity by Practice

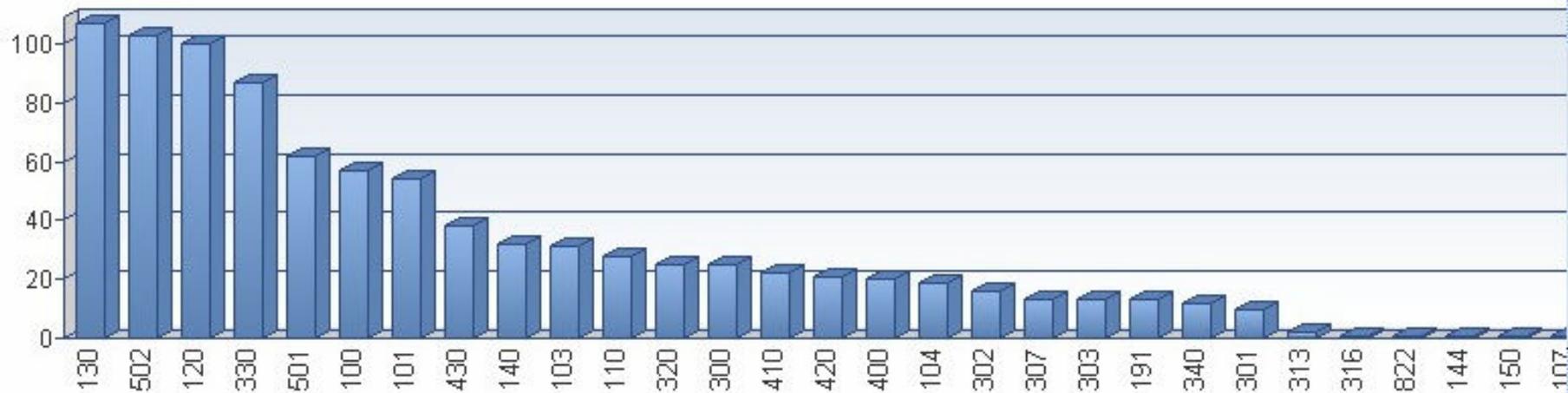
Location: Selby and York PCT (5E2)
 Locality: City of York (1)
 OPSClass: New Seen (OPSSEENN)

Year: 2007/08
 Drilldown to: GP
 Show by: Month
 Switch to: Activity



Code	Practice	Description	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	List Size	Rate
B82639	Dr JA Boffa		3	7	1	-	-	-	-	-	-	-	-	-	11	117	94.01
B82003	Petergate Surgery		120	166	155	-	-	-	-	-	-	-	-	-	441	5310	83.05
B82051	Abbey Medical Group		223	274	268	-	-	-	-	-	-	-	-	-	765	10303	74.25
B82043	Minster Health		123	149	150	-	-	-	-	-	-	-	-	-	422	6054	69.70
B82105	Tadcaster Medical Centre		142	214	197	-	-	-	-	-	-	-	-	-	553	8048	68.71
B82100	Front Street Surgery		100	94	91	-	-	-	-	-	-	-	-	-	285	4171	68.32
B82055	Gale Farm Surgery		281	267	300	-	-	-	-	-	-	-	-	-	848	12887	65.80

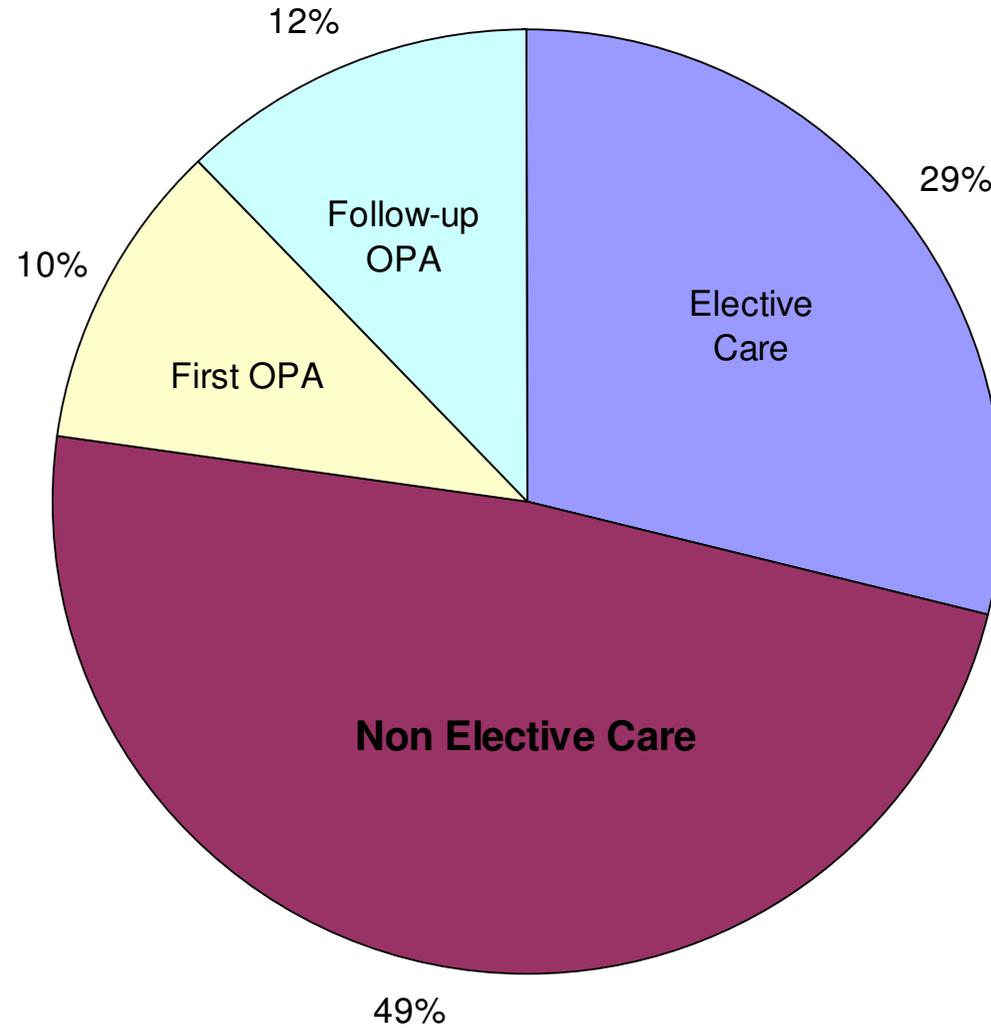
RetSource: Referral from a GP (U3)



Code	Specialty	Description	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
130	Ophthalmology		13	7	15	12	11	9	3	6	6	9	9	7
502	Gynaecology		5	11	13	8	4	11	8	8	6	11	10	8
120	Ear Nose & Throat		6	7	9	10	11	8	13	7	6	11	5	7
330	Dermatology		10	4	9	6	6	5	6	8	10	13	3	7
501	Obstetrics		5	3	3	9	6	5	4	4	5	11	3	4
100	General Surgery		9	1	5	1	4	3	4	1	4	10	7	8
101	Urology		3	6	5	5	4	5	5	5	6	6	3	1

Non- Elective Care

YHG Hospital Budget



Non Elective Care

- Emergency admissions
- OOH / A&E
- Long term conditions management
- Community Matrons & “case management”
- COPD
- Falls

Ebor Clinical Services

- Provider Group Developed by YHG
- Becoming Independent
- Company Limited by shares
- GP shareholders
- Providing services so far as commissioning "Pilots"
- Mutual cooperation with YHFT & consultants
- Likely to tender for future services

The Future ?

- PbC Better communication, coordination
- Improved Local Services & Health Economy
- Patient & Public involvement

- Plurality of Provider / APMS
- Tendering e.g MSK Services
- APMS "Health Service" in York (Darzi Polyclinic)
- Private companies Virgin Health, Assura
etc

Practice based Commissioning in York

Fri 27th June 2008

Questions ?

FALLS PREVENTION

FALLS PREVENTION

- COSTS
- Financial
- Mortality
- Carers
- Working days

FALLS PREVENTION

- What works ?
- Targeting those most at risk
- Bone Health
- Encouragement, enabling, enriching
- Integrated working
- Communication!, communication!, communication!
- Falls Practitioners